

## Projecting the impacts of Xpert MTB/RIF using virtual Implementation

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The introduction and scale-up of new tools for the diagnosis of tuberculosis (TB) has the potential to make a huge difference to the lives of millions of people - often those living in poverty. To realise these benefits and make the best decisions, policy makers need answers to many questions about which new tools to implement and where in the diagnostic algorithm to apply them cost effectively (1) (Fig. 1).

impacts of implementation of a new diagnostics by taking data from the context being considered alongside data from contexts where the new technology has been implemented (probably as a trial). Through linked operational and transmission modelling components, the approach projects the effects on patients, the health system, and the community in the context being considered.




Impact Assessment Framework	Patients 	Health System 	Community 
EFFICACY - How well does it work?	What is the increase in patients diagnosed and cured?	How many more TB treatments required? Will it reduce wastage - false positive?	
EQUITY - Who benefits and why?	Do HIV+ patients benefit? Will it benefit the poor? Will drug resistant patients benefit?	How will staff be impacted?	
HEALTH SYSTEM - Operational effects?	Will it reduce patient visits and waiting time? How much quicker will patients be treated?	How much will it cost? What is the affect on the number of samples collected? Will it overcome bottlenecks or just move them on? Where to place the new test in the diagnostic algorithm	
SCALE-UP - Impacts of national rollout?	How many patients will benefit if rolled out?	Where to start? How much will it cost? Is it cost effective?	What will the impact be on TB incidence and prevalence?
HORIZON SCANNING - How does it compare to other technologies?	Will it mean more patients seek diagnosis?	What if? - New test performance changes, targeted differently, numbers grow or fall?	Will it contribute to achieving the 2015/ 2050 millennium development goals for TB?

Fig. 1 – Questions on impacts that the Virtual Implementation needs to address (1)

The decisions can be difficult, particularly in those countries which have most to gain from the technology. Why is this?:

- New diagnostic tools for TB are often expensive to implement and use.
- The tools and contexts are developing, so what is most effective today may not be so tomorrow.
- Health system, patient, and longer term transmission impacts are uncertain.
- There are competing demands on scarce health system resources.

Here we explore virtual implementation as a tool to predict the health system, patient, and community impacts of alternative diagnostics and diagnostic algorithms for TB, in order to facilitate context specific decisions on scale-up. Virtual implementation is an approach that can model the

### *A linked modelling approach to understand both short and longer term impacts*

The computer modelling methodology used for the virtual implementation is Discrete Event Simulation (DES). This technique is:

- Flexible - allowing many diagnostic options and contexts to be modelled.
- Visual - engaging policy makers in the modelling and validation (Fig 2).
- Detailed - taking account of the complex interactions that affect outcomes.
- Powerful - enabling the rapid simulation of 10 years of diagnosis across a country.
- Output rich - making outcome data readily available for further analysis.

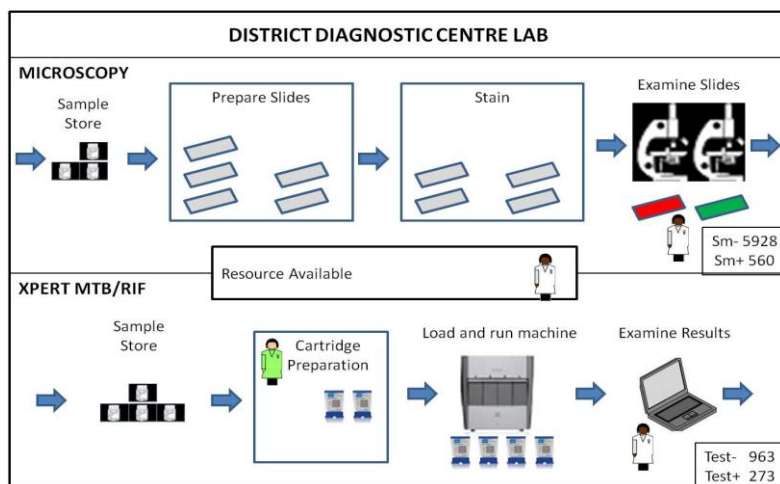


Fig 2 – Example DES screen view for diagnostic laboratory (Using WITNESS software)

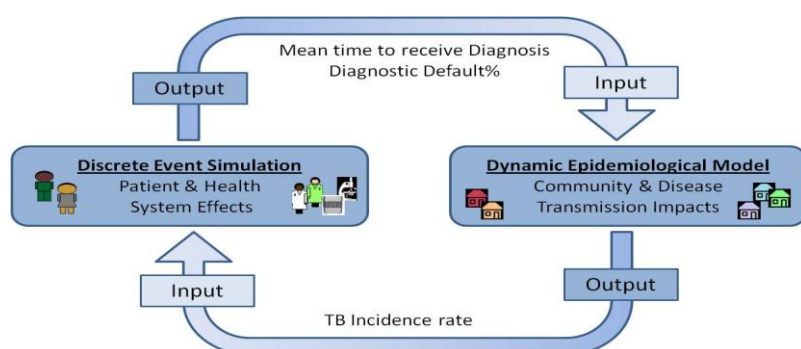


Fig 3 – Linked Discrete Event Simulation and Dynamic Epidemiological Components (2)

In order to enable longer term impacts caused by changes in disease transmission to be included, the DES can be linked to a dynamic epidemiological model to project TB incidence, prevalence, and mortality. Some of the DES outputs become inputs into the dynamic epidemiological model (e.g. diagnostic default%), and some of the outputs of the dynamic epidemiological model become inputs into the DES, as illustrated in Fig 3 (2).

This virtual implementation approach has been validated and tested using data from Tanzania and

could be applied to other more centralised contexts such as those in to South Africa.

### Results

Virtual implementation has been used to assess four combinations of different diagnostic options for TB diagnosis in diagnostic centres in Tanzania. These options are shown in Table 1.

Results across many outcome variables were compared, including impacts effecting patients and the health system - see Table 2.

Table 1 – TB Diagnostic Options for a diagnostic centre in Tanzania

Option	Name	Primary Diagnostic Tool	Drug Sensitivity Testing	Treatment monitoring
Base case	ZN	Ziehl Neelsen microscopy - 2 sputum samples	DST in Central TB Reference Lab (CTRL)	ZN Microscopy
A	LED	LED Fluorescence microscopy - 2 samples	DST in CTRL	LED Fluorescence Microscopy
B	Xpert Full	Xpert MTB/RIF - 1 sample	Xpert MTB/RIF in Diagnostic Centre & DST in CTRL	LED Fluorescence Microscopy
C	Xpert Partial	Xpert MTB/RIF for known HIV+ suspects only- 1 sample LED microscopy for other cases - 2 samples	Xpert MTB/RIF in Diagnostic Centre & DST in CTRL	LED Fluorescence Microscopy

Table 2 – Example results from virtual implementation a diagnostic district in Tanzania

	Performance				Difference to Base case		
	Base Case ZN	A LED Micro	B Xpert Full	C Xpert Partial	A LED Micro	B Xpert Full	C Xpert Partial
<b>Diagnosis</b>							
Mean Time to treatment (days)	24.8 (24.7-24.9)	22.5 (22.4-22.6) **	15.0 (14.9-15.1) **	18.6 (18.5-18.7) **	-9%	-39%	-25%
Mean No. of visits / patient	6.0 (5.9-6.1)	4.5 (4.4-4.6) **	3.7 (3.6-3.7) **	3.8 (3.7-3.8) **	-25%	-38%	-37%
Test +ve TB case / yr	562 (545-578)	670 (648-691) **	1060 (1041-1079) **	898 (882-915) **	+108	+499	+337
Test -ve TB case / yr	446 (434-458)	355 (343-367) **	53 (48-57) **	188 (178-197) **	-91	-393	-258
Total TB treatment cases / yr	1008 (988-1028)	1025 (1002-1048)	1113 (1093-1133) **	1086 (1068-1103) **	1.7%	10.5%	7.7%
MDR-TB cases / yr	3.7 (2.4-5.0)	3.5 (2.2-4.8)	6.6 (5.0-8.2) **	4.6 (3.1-6.1)	-0.2	+2.9	+0.9
Samples /yr (1,000's)	14.3	14.2	9.1	12.1	-1%	-36%	-15%
% Initial default	15.7% (15.5-15.9)	13.9% (13.6-14.2) **	10.7% (10.5-11.0) **	10.7% (10.5-10.9) **	-1.8%	-5.0%	-5.0%
<b>Treatment</b>	*Patients cured excludes estimated false positives who receive treatment but had no TB						
Patients Cured p.a.* (95% C.I.)	842 (827-858)	884 (866-902) **	975 (955-995) **	933 (917-948) **	5.0%	15.8%	10.8%
False + Rate for TB	14.3%	11.5%	8.7%	9.3%	-2.8%	-5.6%	-5.0%
<b>Staffing</b>							
No. of lab staff Utilization	2 79%	2 48%	2 18%	2 37%	0 -31%	0 -61%	0 -42%
<b>Costs in US \$'s</b>	+Investment costs have been discounted over 5 years at 5% per year						
Incremental running cost / yr	95,226	95,259	142,908	124,934	+33	+46,683	+29,708
Incl. investment <sup>+</sup> costs / yr	95,226	95,690	148,419	128,555	+464	+53,194	+33,330

95% confidence limits for the means in brackets

\*\* - significantly different from base case at 95% level

The results demonstrate that useful projections of the effects on the health system, running costs, and patient outcomes of alternative TB diagnostic strategies can be produced. In this resource constrained setting, the models estimate a 5% increase in TB cures could be delivered at very low investment by the implementation of LED fluorescence microscopy. With increased funding of \$46,800 per annum and an investment of

\$34,700 the benefits in patients cured would rise to around 16%. These benefits principally accrue from earlier case detection for smear negatives, a reduced diagnostic default rate, and a reduction in false positive diagnosis. The increase in the overall number of patients started on TB treatment is small. This is because, rather than identifying many new cases, Xpert MTB/RIF brings forward many cases that are currently diagnosed as a result of clinical

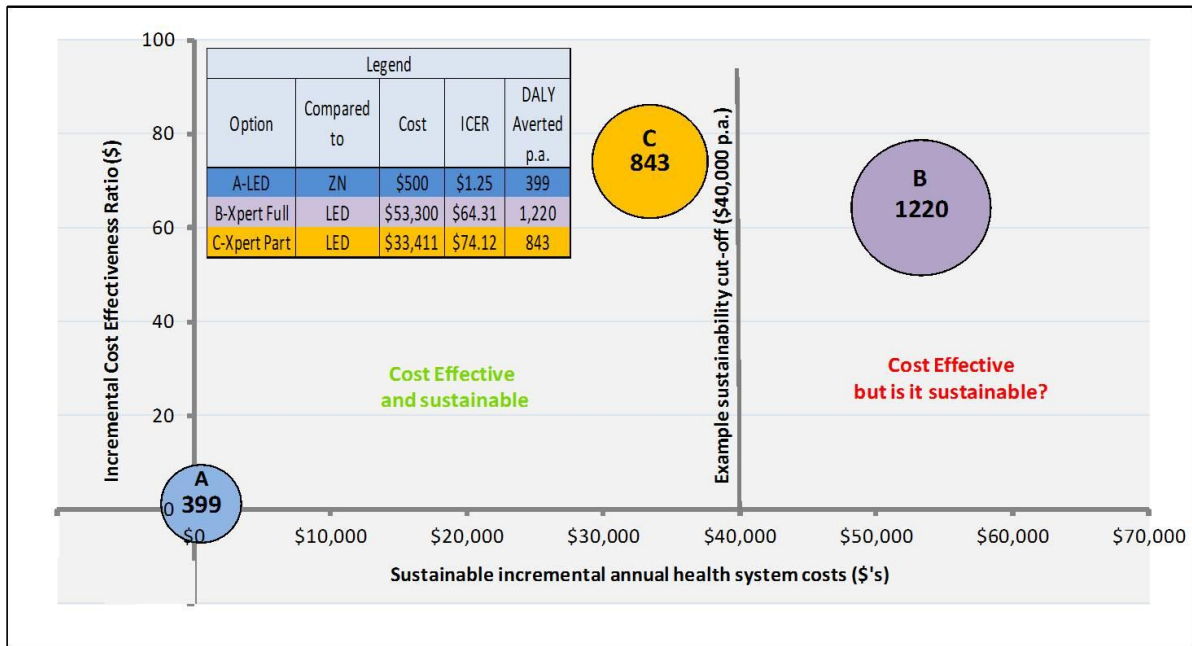


Fig. 4 – Cost effectiveness and sustainability for options in an example diagnostic centre in Tanzania

judgement following a negative smear test. Implementation of Xpert MTB/RIF just for HIV+ suspects would require a lower initial investment and reduced ongoing costs compared to full roll-out. However, the estimated increase in TB cures would be down to 11%.

In order to understand and compare the cost effectiveness, benefits and financial sustainability of each intervention, the outputs from the model have been used to calculate the benefits measured in terms of Disability Adjusted Life Years (DALY) averted (3). Fig. 4 demonstrates how this analysis might be used when comparing options for implementation. The benefits, in terms of DALY's averted, is represented by the size of the circle and the financial sustainability by the incremental health system costs (horizontal axis). The incremental cost effectiveness ratio (ICER) has been calculated using the incremental health system costs divided by incremental DALY's averted (vertical axis).

In this example all interventions would be considered cost effective if the threshold for cost effectiveness is set above \$80 per DALY averted. This figure is well below the Gross Domestic Product (GDP) per capita for Tanzania which is often used as a benchmark for cost effectiveness. However cost effectiveness is not the same as financially sustainable. In the example below if \$40,000 per year was considered the maximum sustainable incremental expenditure then full roll-out of Xpert MTB/RIF (Option B) in this location would not be sustainable, whereas partial implementation of Xpert MTB/RIF for HIV positive individuals seeking diagnosis (option C) would fall below the \$40,000 per year cut-off. This option would deliver an estimated 843 DALY's averted per year which is more than double what implementing LED fluorescence microscopy would achieve, but substantially less than full roll-out of

Xpert MTB/RIF (Option B). So if the higher expense of full roll-out is sustainable (\$53,300 per year) then full roll-out of Xpert MTB/RIF would be the preferred option.

In conclusion, virtual implementation provides information to help policy makers understand context-specific impacts of new TB diagnostic tools. The approach enables cost effectiveness and sustainability analysis to be completed which can assist policy makers in decisions and identifying priorities. The approach has been successfully applied and is now being used to assist policy makers in Tanzania to guide national TB diagnostic strategies and prioritise which diagnostics should be implemented in which districts (4). The approach can also be applied to other more centralised contexts and is currently being explored as a tool to assist in important decisions concerning multi-drug resistant TB (MDR-TB) diagnostic tools in Brazil, South Africa, and Russia.

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